ID Number: 4043

1224 West I-65 Service Road South

General Manager: Mr. Robert Williams Mobile, AL 36609

(251) 344-6600

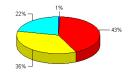
General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census Mobile, AL Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	211 317,605 99 83 237,900	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	7,217,911 1,180,685 4,259 1,820 0 1,959,581 131,870 49 49	Fare Revenues Earned Sources of Operating Funds Expended		\$1,363,446	Salary, Wages and Benefits Materials and Supplies	\$3,183,818 702,900	
				Fare Revenues Local Funds State Funds Federal Assistance	( 22%) ( 35%) ( 0%) ( 43%)	\$1,260,545 2,050,000 0 2,483,227	Purchased Transportation	0	
							Other Operating Expenses	1,938,067	
							Total Operating Expenses	\$5,824,785	
Service Area Statistics				Other Funds	( 1%)	31,013	Reconciling Cash Expenditures	\$0	
Square Miles				Total Operating Funds Expended Sources of Capital Funds Expended		\$5,824,785			
Population									
				Local funds	(5%)	\$284,761			
				State Funds	( 0%)	0			
				Federal Assistance	(95%)	5,587,088			
				Other Funds	( 0%)	0			
				Total Capital Funds Expended		\$5,871,849			

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$332,677	\$5,633,508	\$0	\$5,966,185
Demand Response	7	11	\$0	\$0	\$0	\$0	\$0
Total	38	11	\$0	\$332.677	\$5.633.508	\$0	\$5,966,185

# Sources of Operating Funds Expended

### **Sources of Capital Funds Expended**

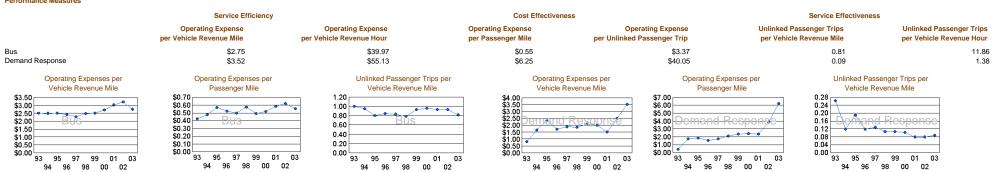




## Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$3,809,434	\$1,068,290	\$5,966,185	6,895,221	1,386,991	1,130,370	95,315	0.0	31	9.2	31	1.17	0%
Demand Response	\$2,015,351	\$192,255	\$0	322,690	572,590	50,315	36,555	N/A	18	5.0	18	N/A	0%

#### Performance Measures



1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database